

2019

A: INCOME GRANTS

	<u>2019</u>	<u>2018</u>
Donations by organisations/companies/schools/churches	34733	8.437
Child Sponsorships	17045	17.128
Gifts	3090	2.890
Fund raising Koningsmarkt	0	454
Fundraising Christmas	260	0
Fundraising Pepernotenactie	1422	1.445
Sales/ Webshop	12	146
Fundraising Kim	46	0
Fund raising other	417	475
Donations Kenya	413	664
Bank interest	5	24
Total	<u>57.443</u>	<u>31.663</u>

B: Programmes

Medical costs	3.189	2.577
Medical care and assistance	84	99
Guidance therapy costs	426	228
Deceased child and parents sponsor	54	103
Expenses sponsorparent gifts/contact	291	146
Fieldworkers travelling and related costs	4.171	3.004
Fieldworkers salaries and allowances	17.465	16.390
Volunteer allowances	81	225
Workshops and training - parents	78	169
Children school fees	3.795	3.267
Children diapers	1.329	684
Children's day care	0	207
Incidental costs	0	120
Sponsor a child school packages	687	117
Donations to other foundations	303	26
Field trips and parties - parents	426	312
Total	<u>32.379</u>	<u>27.674</u>

C: Administration

Office supplies/expenses	253	268
Telephone/internet	840	717
NGO_ordination Board (penalty & filling fees)	58	51
Staff medical costs	356	414
Staff training	188	300
Occupation costs - Office rent	1293	1.255
Printing and stationery	11	47
Electricity and water	121	85
Repairs and maintenance	206	0
Postage and courier	98	81
Audit fees	539	428
Office cleaning	137	111
Depreciation	305	353
Administration and accounting NL	303	303
Total	<u>4.708</u>	<u>4.413</u>

D: Finance

M-Pesa	2	0
Bank charges	236	175
Total	<u>238</u>	<u>175</u>

E: Management Costs (Overhead)

Office supplies/expenses	254	556
Bank charges	387	524
Exchange rate differences	344	178
Meeting costs	97	187
Insurance	171	200
Gift to Kenia	0	130
Total	<u>1.253</u>	<u>1.775</u>

Result for the year 2019: A minus B,C,D,E

<u>18.865</u>	<u>-2.374</u>
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Financieel verslag 2019

WHY N  T